# Kirkwood Meadows Public Utility District Planning Committee REGULAR MEETING AGENDA

NOTICE IS HEREBY GIVEN that the Planning Committee of the Kirkwood Meadows Public Utility District has called a Regular Meeting of the Committee to be held on <a href="Wednesday">Wednesday</a>, April 24, 2024 at 3:00 PM video/teleconference on Zoom at: <a href="https://us02web.zoom.us/i/83319776349">https://us02web.zoom.us/i/83319776349</a>

#### **HOW TO PARTICIPATE / OBSERVE THE MEETING:**

**Telephone**: Call Zoom at (669) 900-6833 and enter Meeting ID# **833 1977 6349** followed by the pound (#) key.

**Computer**: Follow this link to join the meeting automatically: <a href="https://us02web.zoom.us/j/83319776349">https://us02web.zoom.us/j/83319776349</a>

Mobile: Open the Zoom mobile app on a smartphone and enter Meeting ID# 833 1977 6349

#### **ACCESSIBILITY INFORMATION:**

Committee meetings are accessible to people with disabilities and others who need assistance. Individuals who need special assistance or a disability-related modification or accommodation (including auxiliary aids or services) to observe and/or participate in this meeting and access meeting-related materials should contact the District, at least 48-hours before the meeting at (209) 258-4444. Advanced notification will enable the District to swiftly resolve such requests and ensure accessibility.

The Agenda for this Regular Meeting is:

- 1) Low-Income Program. Discussion & possible action.
- 2) Large Propane Users Fuel Switching. Update.
- 3) Next Meeting/Staff Recommendation: Wednesday, May 15, 2024 3:00pm.

The Kirkwood Meadows Public Utility District is an equal opportunity provider and employer.

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District at (209) 258-4444, by email to <a href="mailto:info@kmpud.com">info@kmpud.com</a>. Requests must be made as early as possible, and at least two business days before the meeting.

Distribution Date: April 15, 2024

# **Low Income Program**

# **Background:**

At the February Planning Committee meeting, it was suggested to review average monthly usage of those customers that were identified as full-time residents under the criteria suggested by the Planning Committee and accepted by the Board, specifically at least 183 days as measured by water usage/year.

# Average Annual Usage of Full-Time Residents:

| Fiscal Year | Average Monthly<br>Usage (kw/h) |  |
|-------------|---------------------------------|--|
| 2019/2020   | 285                             |  |
| 2020/2021   | 341                             |  |
| 2021/2022   | 331                             |  |
| 2022/2023   | 362                             |  |
| 2023/2024   | 365                             |  |
| Average     | 337                             |  |

| Fiscal Year | Average Monthly<br>Winter Usage (kw/h) |  |  |
|-------------|--|--|--|
| 2019/2020   | 328                                    |  |  |
| 2020/2021   | 395                                    |  |  |
| 2021/2022   | 383                                    |  |  |
| 2022/2023   | 471                                    |  |  |
| 2023/2024*  | 412                                    |  |  |
| Average     | 398                                    |  |  |

# **Comparable Public Electric Utility Programs:**

Average % Usage Rate Discount: 25.6% Average Flat Monthly Discount: \$21/Month

Partial Year Discount (Nov-Apr): 50%/Month Usage OR \$57/Month

# Fiscal Impact (Per Eligible Customer):

| • | Average % Usage Rate Discount:     | 25.6% | \$20.22/Month | \$242.64/Year |
|---|------------------------------------|-------|---------------|---------------|
| • | Average Flat Monthly Discount:     |       | \$21.00/Month | \$252.00/Year |
| • | Partial Year % Discount (Nov-Apr): | 50%   | \$47.76/Month | \$286.56/Year |
| • | Partial Year \$ Discount:          |       | \$57.00/Month | \$342.00/Year |

Agenda Item 1.

The Board set aside 5% of the total annual PBC funding for this program, or approximately \$2,000 per year. Expected costs for the above range from approximately \$240 to \$340 per eligible customer per year. At the above amounts, this could fund 6-8 low-income customers annually.

### Recommendation:

As noted by some on the Planning Committee, a % usage rate discount may be contrary to the District's electricity conservation/energy efficiency goals.

As both the % and flat rate are approximately the same, and as there are at least 3 known (based on the surveys) and the District should provide for more, as yet unidentified customers, Staff recommends a \$21/month low-income discount program.

# Prepared By:

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