



KIRKWOOD MEADOWS
PUBLIC UTILITY DISTRICT
ANNUAL REPORT

JULY 1, 2018 – JUNE 30, 2019

P.O. Box 247, 33540 Loop Road

Kirkwood, California 95646

www.kmpud.com

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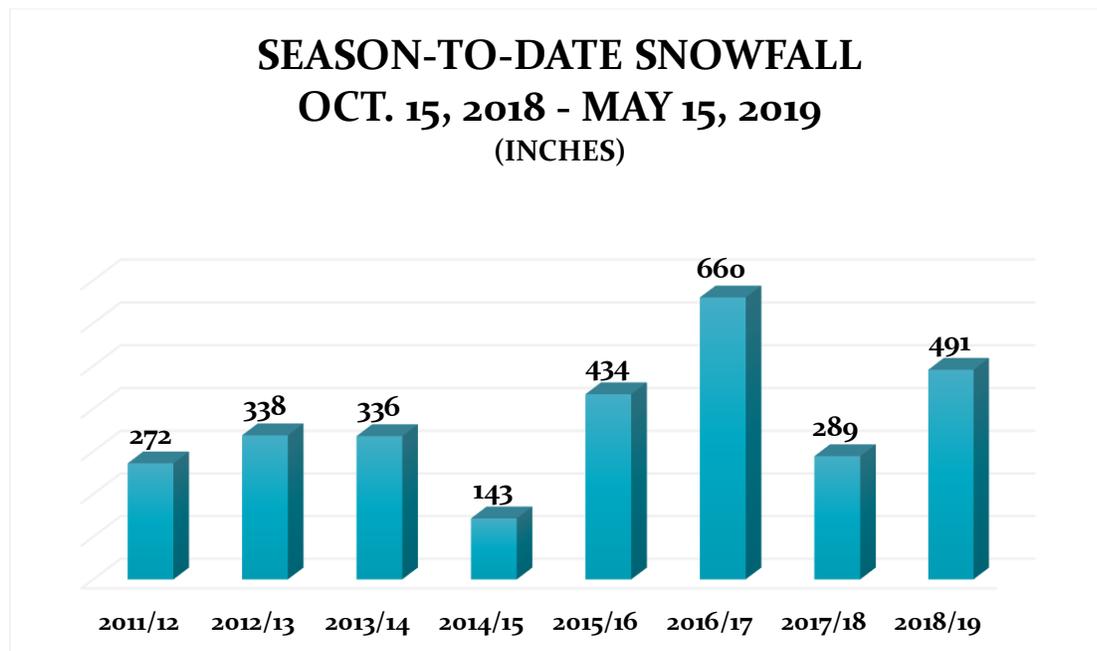
November 2019

To Our Valued Customers:

The Kirkwood Meadows Public Utility District (District) is pleased to present the 2018-2019 Annual Report, a synopsis of the year just passed and important issues the District will be focusing on moving forward. The District operates on a fiscal year basis, and the report covers the period of July 1, 2018 through June 30, 2019.

The District's audited financial results show total revenues of \$10,182,418 and net loss of \$200,814. Despite the loss, this is \$319,340 better than plan and is predominantly due to new Governmental Accounting Standard Board ('GASB') 75 which requires estimation and reporting of "other post-employment benefits". The accounting for both GASB 68 (pension expense) and 75 do not impact the actual cash flow of the District and are only used for accounting purposes.

As has historically been the case, the weather once again tops the list of the main stories coming out of the year. The winter produced well above-average snow fall (491 inches) as compared to the last seven years.



Significant snow, good visitor numbers, and Vail's early season snow-making operations resulted in better than expected electricity and water sales.

The District continues to prioritize the wastewater collection system and the nearly 40-year old wastewater treatment plant. This summer the District continued repairs and rehabilitation of 14 critical manholes to attempt to reduce the inflow and infiltration ('I&I') of stormwater and

groundwater into the wastewater system, which contributes to the cost of operating the system. This is the second of six planned years addressing I&I issues at the manholes and collection system. Also, the District replaced the wastewater treatment plant roof and purchased equipment to assist with detecting leaks in the system.

The District, in cooperation with the Forest Service and PG&E, continues to annually survey trees along our Out Valley 34.5 kV electrical line, thinning out any trees that appear damaged or diseased. Once again, the District experienced no power outages during lift operations, for the fifth year in a row! Kirkwood is the only resort in California with 100% backup in the event of a power failure on the grid.

Position tracking snow removal equipment via GPS continued this year, but the data was curated after each storm event to reduce errors and anomalies. This season, GPS data from the prior three years was used to adjust snow removal contracts based on actual time spent by location. The District believes the GPS technology allows for more accurate billing but acknowledges that the change to GPS tracking has produced some customer complaints and questions. To address these concerns the District discussed this topic at numerous committee and Board meetings over the period of seven months to explain snow removal operations, answer customer questions and concerns, and to refine the data and process.

If you haven't done so already, we highly recommend you sign up at www.kmpud.com/register as an account holder where you will be able to access your monthly billing statements and current meter information, receive emergency notifications, newsletters and agendas, set snow removal residency notifications, and be part of and access the Kirkwood Directory.

The District relies on five Standing Committees established by the Board of Directors (Finance, Operations, Planning, Information Technology, and Personnel) to help guide its operations and make strategic recommendations. Community participation and input is a vital component to the performance and results achieved from the District's Committees, and we are actively seeking Kirkwood residents, landowners, and ratepayers to provide perspective and expertise otherwise not readily available to the Board. The District encourages your participation. Much more information on the Standing Committees can be found at www.kmpud.com.

In summary, the District had a sound financial and operational year. Each year brings new challenges to address, but the Board believes the District is on a solid and well considered path to continue to provide reliable services to the Kirkwood community. Arguably, our number one challenge—to improve the affordability of services—remains difficult to achieve in the face of stagnant customer growth and an aging District infrastructure. Be assured, however, that the Board is committed to this effort and continues to investigate all reasonable strategies to reduce ratepayer costs while ensuring safe and reliable services for the Kirkwood community.

Below is greater detail regarding some of the subjects touched on above, and other topics, as well. Please do not hesitate to contact the Board or General Manager for further details.

On a personal note, the December board meeting marks the end of my four year term as Director and I wish to take this opportunity to thank the General Manager and his Staff for their long hours of dedicated work on behalf of the District and its customers. I especially want to thank them for their support and assistance during my two years as President of the Board. I have

enjoyed and will miss my interaction with the other directors for whom I have the greatest respect and appreciation. I leave the Board fully confident that the District is in good hands and well positioned to meet the current and future needs of the Kirkwood community.

Sincerely,

Geoff Smith
President

Kirkwood Meadows Public Utility District Board of Directors

Geoff Smith, President - gsmith@kmpud.com

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DISTRICT OPERATIONS

The Kirkwood Meadows Public Utility District (District) was formed in June 1985 as a public municipal corporation under the California Public Utilities Code, after detachment from the El Dorado Irrigation District. The District's service area encompasses 1.875 square miles and includes approximately 239 single family homes and 475 multifamily residential units, in addition to commercial facilities owned and operated by the ski resort and others. The 2003 Kirkwood Specific Plan allows for a total of 1,413 residential units at build out, covering 732 acres of privately held land.

Since the purchase of Mountain Utilities in 2011, the District provides the following services to the community and commercial enterprises in Kirkwood:

- Electric
- Propane
- Water
- Wastewater
- Snow Removal
- Solid Waste Removal
- Fire Protection
- Employee Housing
- Cable Television Administration
- Parks and Recreation Services

Following is an update on the District's Financials and all the services that the District provides.

FINANCIALS

In fiscal year ending (FYE) 2019 total operating revenues (\$10,052,757) including property tax topped \$9 million for the fourth year in a row. (Total operating revenues for FYE 2018 were \$9,492,974). This continued good performance can be attributed to both increased revenue and judicious management of operational expenditures.

Despite careful budgeting and management of expenses, unexpected issues can arise. Below, is a table listing some of the unbudgeted expenses.

Snow Removal Wages & Benefits	\$76,199
Misc. Snow Removal Equipment Repairs	\$20,679
950GC Loader Purchase	\$32,334
Trackless Rental	\$4,00

SDRMA Workers Comp Adjustment FY 2018	\$12,804
Misc. Vehicle Repairs	\$10,800
Wastewater Hycore Repairs	\$11,600
Propane Water Bath Service Parts	\$3,042

The table below is a snapshot of the District's revenues and expenses for this reporting period compared to the prior year:

	FYE 2018	FYE 2019	Change
Operating Revenues	\$8,638,997	\$9,206,669	\$567,672
Property Taxes	\$853,977	\$846,087	(\$7,890)
Operating Expenses	\$7,436,496	\$7,895,835	\$459,339
Non-Operating Revenues	\$425,180	\$129,661	(\$295,519)
Non-Operating Expenses	\$2,033,236	\$2,195,545	\$162,309
Net Income	\$448,422	(\$200,814.17)	(\$649,236)

The increases in operating revenues and operating expenses are mostly due to increase power and propane sales and purchases. The decrease in non-operating revenues is due to delayed reimbursement from FEMA for the 2016-2017 storms. The increase in non-operating expense is due to GASB 68 and 75 liabilities, however these do not impact cash flow. Operating Revenues are the payments that the District receives for the nine services that it provides to its customers: electricity, propane, water, wastewater, snow removal, solid waste, fire protection, employee housing, and cable television. Operating Expenses are the direct expenses (primarily cost of goods sold and salaries & wages) and the General and Administrative overhead expenses for providing these services including depreciation. Non-Operating Revenues include payments for Connection Fees, Investment Income and Contribution Revenues (contribution revenues are infrastructure additions that are deeded to the District from any new developments as well as any donated equipment) received by the District. Non-Operating Expenses consist of Interest and Amortization expenses.

The District's audited financial statements ¹ for FYE 2019 can be found at: <https://www.kmpud.com/wp-content/uploads/Kirkwood-Meadows-PUD-2019-Audit-Issued.pdf>.

Property Tax

The District receives property tax revenue collected in Kirkwood from each of the Counties as follows: Alpine 20% of the base year and 20% of the growth, Amador 10% of the base year and 20% of the growth, and El Dorado 0% of the base year and 22.596% of growth. Property tax revenue is distributed by the Board to departments as required to make up for operating deficits. The Board's goal is to have all enterprise funds (Water, Wastewater, Electric and Propane) be primarily funded through service charges paid by customers, so that property taxes can be used to assure compliance with our RUS loan tier requirements, augment Kirkwood Volunteer Fire Department operations, and to help fund capital projects. Following is a breakdown of how these property taxes are to be allocated for the 2018-2019 fiscal year:

DEPARTMENT	PROPERTY TAX ALLOCATION
Water	\$150,000
Wastewater	\$ 337,878
Electric	\$150,000
Fire	\$156,665
Parks & Recreation	\$24,315
Employee Housing	\$23,865
Cable	\$3,364
TOTAL	\$846,087

Connection Fees

Connection fees are fees paid by new development for infrastructure needed to service that development. A "Schedule of Connection Fees and Services" can be found on the District's website at <https://www.kmpud.com/wp-content/uploads/Schedule-of-Fees-and-Services-July-1-2019.pdf>.

WATER OPERATIONS

Description

The District's domestic water is supplied by four groundwater wells located throughout the Kirkwood Valley, with a combined capacity of 225 gallons per minute or 324,000 gallons per day. The system includes two storage tanks with a capacity of 950,000 gallons, and the distribution system consists of approximately five miles of pipelines ranging from six to ten inches in diameter.

Operations

The District is permitted to operate its water system based on certifications from the California Regional Water Quality Control Board and issues an annual Consumer Confidence Report with test results from samples taken throughout the Valley to ensure water quality for our customers continues to exceed standards as set forth in the Federal Safe Drinking Water Act.

Capital Improvements in FY 2018-19

Capital improvements for the Water Department included the routine replacement of some fire hydrants.

Future Water Needs

Total water demand for the District varies from 12 to 15 million gallons per year at the current 50% build-out of the community, or approximately 700 equivalent dwelling units. The Services Capacity Analysis completed in 2014 predicts the District will have a deficit of 217,400 gallons per (peak) day at build out. The District has been exploring the ability to develop additional water sources to augment its supply, including drilling additional wells.

The 2014 Services Capacity Analysis found that the District has a current water storage deficit of 161,250 gallons for operational, emergency and fire flow requirements. At build-out, the system will require an additional 553,400 gallons of storage. The District is investigating the installation of an 800,000-gallon water storage tank, or consolidating tanks to a single larger tank, to meet these needs.

WASTEWATER OPERATIONS

Description

The District's wastewater collection system consists of approximately 8.3 miles of 6-inch gravity-flow wastewater collection lines and approximately 3,600 feet of 8-inch force main sewer lines. Two lift stations transfer the wastewater to the Wastewater Treatment Plant (WWTP), which uses a Membrane Bioreactor (MBR) process to treat and then discharge the wastewater to effluent absorption beds. The MBR process is a relatively recent innovation in wastewater treatment where membrane microfiltration is used to produce a discharge effluent of very high quality. Other advantages of MBRs over conventional processes include a small footprint and easy retrofit to upgrade older wastewater treatment plants.

Operations

The District provides sanitary wastewater collection, treatment and disposal for the community of Kirkwood. The WWTP is permitted under the jurisdiction of the Regional Water Quality Control Board under Waste Discharge Requirements (WDR) Order No. R5-2007-0125. The WDR contains monitoring and reporting requirements, which include quarterly and annual sampling of groundwater at nine locations around the Kirkwood Valley. Additionally, the District is also required to prepare, implement, and update every five years a Sanitary Sewer Management Plan (SSMP) to describe the maintenance and repair efforts to our Collection System.

Failure of WWTP Components

Throughout the year, numerous components failed at the WWTP and required repair or replacement. These included multiple repairs of the Centrifuge, repairs of valving, and repairs of the WWTP control system. The current plant is over 40 years old and much of the equipment has reached the end of its useful life.

Recognizing this, the District's engineering consultant completed a WWTP Feasibility Study that investigated repair, rehabilitation, and possible replacement of the WWTP, its equipment,

and processes. The recommendations in this report were incorporated into the wastewater long-term capital plan.

Capital Improvements in FY 2018-2019

During the year the District made repairs to numerous manholes which have already been shown to have reduced inflow and infiltration into the system. Similar repairs of manholes is scheduled over the next four years, along with investigation and repairs of collection lines. The District also purchased smoke testing equipment which is used to reveal leaks, illicit connections, pipe breaks, and more in the collection system.

Future Wastewater Needs

The Capital Plan for 2019-2020 includes continued work on inflow and infiltration repairs to leaking manholes and collection mains, repairs to the WWTP, and investigation of funding of necessary improvements as identified by the Study.

ELECTRIC OPERATIONS

Distribution (In Valley)

Description

The Kirkwood In-Valley electric system was acquired from Mountain Utilities in 2011 and includes 170 transformers, six circuit routing switches, 37 underground electric vaults, approximately 11.5 miles of underground circuits, and 13 aboveground line junction enclosures.

Operations

The District completed patrol inspections on all distribution equipment this year. During inspections, staff performed maintenance on equipment, including pad repairs and vegetation management. Other summer projects included the replacement of a pad-mounted cabinet with a vault and constructing a retaining wall for a residential transformer.

On December 28th the District responded to a ground fault at Base Camp. When it was determined that the fault was on a customer-owned secondary line, the HOA contracted with the District to replace the line with a new secondary line in conduit. A generator was used to provide power to the affected building until the new line was completed in early February.

Capital Improvements

The District replaced the Electric/Propane service truck and purchased a tugger to assist with installation of new underground electric lines.

Future Needs

The Capital Plan for 2019-2020 includes replacement of two large transformers that have reached the end of their useful life.

Generation (Powerhouse)

Description

The District owns and operates a 5-megawatt standby Powerhouse for use when the Out-Valley electric line is down. There were no Out-Valley outages during the year. The Powerhouse is equipped with three 950-kilowatt CAT generators and five 430-kilowatt Volvo generators.

Operations

The Powerhouse operates under permit with the Great Basin Unified Air Pollution Control District (GBUAPCD) and is required to complete regular testing and reporting to maintain good standing. A cylinder gas audit (CGA) was completed on May 16th, fulfilling the bi-annual testing requirement.

Capital Improvements

The District plans to install a concrete floor in the Powerhouse dirt-room, update the ammonia system, and replace to the generator diesel fill system.

Transmission (Out-Valley)

Description

The District officially began providing its customers with power supplied from the Western electric grid on November 1, 2014 after completing construction of two substations, 25 miles of underground power line and over 3 miles of overhead line, connecting to PG&E facilities at Salt Springs Reservoir.

Operations

Most of the District's Out Valley power line is on United States Forest Service (USFS) Property and the District operates under a Special Use Permit. An annual Work Plan is developed and approved by the USFS which details the necessary operations and maintenance proposed by the District. Approximately 7 miles of the underground portion of the line is in the Caltrans Highway 88 Right of Way and falls under an Encroachment Permit. The District performs routine inspections of the Out Valley power line, including invasive weed inspections, erosion control and needed tree removal.

Capital Improvements

Issues with the T1 communication line conduit crossings continued. A project to fill the conduit with an anti-freeze gel will be completed this fall. Reprogramming of controls at the KM Blue substation will also be performed.

Future Needs

The Capital Plan for 2019-2020 includes replacement of key Out-Valley cabinets and relay programming.

PROPANE OPERATIONS

Description

The District's propane assets include approximately 5 miles of underground distribution lines ranging in diameter from 2-6 inches and are located throughout the Kirkwood Valley. Propane assets include two storage tanks (one 20,000-gallon and one 30,000-gallon capacity), the underground piping and associated valves, propane meters and numerous other miscellaneous tools and equipment required to operate the Propane Enterprise and to transport propane to customers.

Operations

District staff continued inspection and identification of meters with inadequate protection and worked with homeowners to rectify the issues. District staff also performed maintenance on the propane vaporizers and key valves in the distribution system.

Capital Improvements

The District completed a leak survey on the distribution system and identifying needed repairs. At the same time, the District replaced approximately 10% of all propane meters. Finally, the District replaced valves on its 20,000 gallon bulk storage tank and installed piping to isolate each tank if necessary.

Future Needs

Future plans include replacement of valves on the 30,000 gallon bulk storage tank and construction of a roof over the bulk storage tanks to provide sufficient access in heavy winters.

SNOW REMOVAL OPERATIONS

Description

The District has been performing Snow Removal services for various Homeowner Associations and private homeowners for the past 15 years. During the 2018-2019 winter season, the District removed snow for 22 Homeowner Associations and 58 private homeowners.

The season began with a rough start due to the District's inability to hire seasonal operators, failure of equipment and excessive snow on the busiest weekends of the season. Fortunately, by February, the District was able to regroup and deliver quality service. A plan was developed and implemented by the Board for this year and should mitigate the problems experienced last season.

Operations

During snow events, the District will typically commence services when conditions warrant, with the day crew starting at 4:00 AM and working an 8-hour to 12-hour shift depending on staffing and snowfall. During a major snow event, the District may operate a night shift to ensure it keeps up with the demand. Kirkwood can experience severe storms where the rate of snowfall exceeds the ability of District equipment and staff to remove it. During these extreme conditions Snow Removal Operators will implement emergency plowing and use all available equipment and staff to help clear the roadways to maintain at least one lane width of emergency access. After roads are clear staff will begin to focus on clearing occupied residences. During severe

storm events it is imperative that you mark your vehicle with stakes as vehicles can become completely buried and invisible overnight. District staff wants you to enjoy your time in Kirkwood and makes every effort to clear snow from the roads and your driveways. Please remember that snow removal equipment is dangerous, and operators can't always see you, your children, your pets, or your cars, so please do not approach the equipment or block operators with your vehicles.

Capital Improvements

The District continued use of GPS devices on all Snow Removal Equipment for the third year. These devices are tied into a software package that can identify:

- Where each piece of equipment is in one-minute intervals, with greater than 20-degree turns recorded.
- Areas that have been plowed, and length of time to plow each area.

The data collected was curated this year to remove known errors and adjust for known misallocations.

The District also acquired a new Trackless unit for snow removal that will replace aging equipment and improve the efficiencies of snow removal efforts. None of the trackless machines have been replaced since the District took on snow removal 15 years ago.

Future Needs

Trackless machines will continue to be replaced as needed and are included in the current Capital Improvement budget.

SOLID WASTE OPERATIONS

Description

The District provides a central, well maintained Solid Waste Transfer Facility for the collection of solid waste, recyclables and hot ash, located adjacent to the Wastewater Treatment Plant at 40 Loop Road. Additionally, the District manages collection facility dumpsters at a variety of locations in Kirkwood's commercial zone. The ski resort manages its own solid waste collection service via South Tahoe Refuse.

Operations

District staff inspect and maintain all collection facilities daily and coordinate weekly off-site hauling operations with ACES Waste Services (ACES). District staff also conduct routine maintenance and repair of all District collection dumpsters. The District takes an aggressive approach to solid waste management by ensuring that only full dumpsters are emptied, and that the dumpsters are protected from bears and other wildlife by locking them and providing wildlife clips for customers. During snow season, District staff ensures customer access to dumpsters by removing snow from in front of and on top of their access lids.

Capital Improvements

There were no capital improvements to Solid Waste Operations during FYE 2018-2019.

No Service Interruptions Due to Road Closures

Despite multiple highway closures, there were minimal interruptions in solid waste services to District customers. This was due in large part to cooperative efforts between District staff and ACES Waste Services, which included ACES travelling Highway 50 when the Carson Spur was closed.

Future Needs

Solid waste demand is currently being met by the District, but it is anticipated that at build-out, more dumpsters and collection facilities will be required. The current contract with ACES expires in 2019 and District Staff is currently negotiating options for service.

KIRKWOOD VOLUNTEER FIRE DEPARTMENT

Description

Since 1972, the Kirkwood Volunteer Fire Department (KVFD) has provided life safety services to the Kirkwood community and its visitors, responding to medical calls, structural and wild land fires, search and rescue, hazardous materials spills and vehicle accidents in Kirkwood, as well as covering an area east to Carson Pass and west to Silver Lake along SR 88. The KVFD also works in partnership with the Eastern Alpine Fire District and Amador Fire Protection District, and many other agencies to promote fuels reduction and fire safety efforts.

The KVFD is a 501(c)3 nonprofit public benefit corporation and participates in several community fundraising events during the year. The three major annual fundraisers that benefit the fire department are the Kirkwood Summer Festival, the Labor Day 5K/10K & Kid's Fun Run and the "Thin Air" Chili Cook Off. The Kirkwood Summer Festival, held over the fourth of July weekend, is the Fire Department's signature event that draws homeowners and visitors alike to enjoy an afternoon of wine and beer tasting, fine food, live music, and a very popular and successful silent auction organized by community members. The 2019 Summer Festival raised over \$35,000 (excluding District labor) which has been allocated to purchase equipment for the volunteer firefighters. In 2019, Kirkwood Community Association returned as the host of the Thin Air Chili Cook Off, with 50% of the proceeds going to benefit KVFD.

Operations

The Fire Department's volunteers report to the Chief, with an established command structure. The KVFD Chief and Captains train and direct volunteer members in all fire department and Emergency Medical Service (EMS) activities. During this report period, there were ten active volunteer firefighters, with various firefighting and EMS skills who responded to calls.

The Fire Department's existing apparatus consists of two Type 1 pumpers, (E-93 and E-193) both capable of delivering 1,250 gallons per minute of water. E-93 is the front-line apparatus and is now 11 years old and remains in very good condition. The E-193 is the reserve apparatus and is now 31 years old and still in good condition. The KVFD also has several other utility type vehicles that it shares with other District departments daily.

The District also administers a free roadside chipping program, from July through September, through the Defensible Space Chipping Program. To participate, stack cut brush and limbs up to 4 inches in diameter within 5 feet of the road edge, with cut ends facing toward the road, no higher than 4 feet. District staff monitors roadways and completes chipping as needed.

This year, KVFD hired a seasonal part-time firefighter to help support KVFD during peak call volume periods – Fridays, Saturdays, Sundays and Holidays.

Capital Improvements

The 2019-2024 Capital Plan calls for the purchase of an air-tank compressor unit and minor equipment replacements.

Future Needs/Fire Service Master Plan

The Fire Service Master Plan that was created in 1997 was updated and adopted this year and will be used as the foundation for determining future operations, staffing, equipment and funding needs of the KVFD.

Funding

The District updated the 1997 Fire Service Master Plan, with the long-term goal for this project to provide a stable, long term source of funding to meet the additional needs of the Fire Department through build-out, as determined in the revised Fire Service Master Plan. Funding options contract services with neighboring fire agencies and a Special Assessment District.

OTHER SERVICES PROVIDED BY THE DISTRICT

In addition to supplying Water, Wastewater, Electric, Propane, Snow Removal, Solid Waste, and Fire Protection services, the District provides four other lesser known services:

Cable Television Administration

In accordance with the Digital Infrastructure and Video Competition Act of 2007 (DIVCA), the District is authorized to collect a state franchise fee from Volcano Vision in the amount of 5% of its gross revenues that are derived from the operation and exercise of its franchise within the District’s service area. These funds are used to support the Public Television Station, Channel 19. The District is also tasked to monitor the reception quality and customer service support provided by Volcano Vision.

Parks and Recreation Services

A small portion of property tax receipts are allocated to maintain the playground, picnic tables and barbeque as a community service.

Employee Housing

The District provides an 8-unit building with 12 bedrooms known as Lava Rock Lodge to house employees critical to the 24/7 operations of the District.

More information on any of these services can be found at the District’s website, www.kmpud.com.

STAFFING

Current Levels

The District has 18 full-time staff members, and up to six seasonal employees depending on snowfall/business levels. The District is proud of its employee retention, and promotes a wellness initiative, ergonomics and other incentives and programs to help maintain a healthy working environment.

Training

In FYE 2019, all full-time employees participated in Defensive Driving, team building, and cyber security awareness training. The Operations staff had additional training on snow removal hazards/safety and precautions for equipment. The Electrical Staff had additional training on electrical distribution and transmission safety training. All employees are encouraged to seek out training opportunities that will benefit both the District and promote personal growth.

STANDING COMMITTEES

Finance Committee

Chair – Standish O’Grady

Members – Eric Richert, Mark Duvall, Jack Longinotti, Allan Sapp, Nancy Trevett, Paul Pfothenhauer

Current Agenda Topics:

- District’s Financials
- Audit
- Rate Structures
- Grants
- Bad Debt Policy
- Fundraising Accounting

Operations Committee

Chair – Peter Dornbrook

Members – Standish O’Grady, Howard Hoffman, Greg McManus, Caroline Scott

Current Agenda Topics:

- Future Equipment Needs
- Wastewater Master Planning
- Employee Desk Manuals
- Utility Design Standards
- Fire Code
- Hazardous Trees Removal
- Wastewater Collection System, Inflow and Infiltration Issue and Absorption Beds

Planning Committee

Chair – Eric Richert

Members – Bob Epstein, Brian Bigley, Cheryl Stern, Nate Whaley

Current Agenda Topics:

- Electric Vehicle Charging Stations
- Will Serve Updates
- Loop Road School site parking
- Snow Storage
- Vail High Voltage Line Replacement
- Grant Administration
- Parking Master Plan
- LAFCO Representation
- Discount Utility Rates

Personnel Committee

Chair – Geoff Smith

Member – Bob Epstein

Current Agenda Topics:

- Wellness Program
- Staff Training and Certifications

IT (Information Technology) Committee

Chair – Bob Epstein

Members – Standish O’Grady, Steve King (Wired Solutions), Bruce Lawler

Current Agenda Topics:

- Disaster Recovery Plan/ Emergency SOP
- Password Management
- Privacy Policy
- Website
- Network communications between District facilities

ADDITIONAL RESOURCES:

For more information about the District, please refer to the following resources:

Audited Financials FY 2017-2018:

<https://www.kmpud.com/wp-content/uploads/Kirkwood-Meadows-PUD-2019-Audit-Issued.pdf>

5-Year Budget:

<https://www.kmpud.com/wp-content/uploads/2020-2024-Operating-Budget.pdf>

Board and Committee Meeting Schedule:

<https://www.kmpud.com/community/calendar-of-events/>

Consumer Confidence Report

https://www.kmpud.com/wp-content/uploads/CCR-2018-First-Draft.EC_.pdf

On-line Signup for Utility Use Information: <https://www.kmpud.com/register/>