

August Preliminaries

August 31, 2026	This Year	Budget	Variance	This Year	Budget	Variance
	August	August	Dollar	YTD	YTD	Dollar
Commercial	63,337.92	89,264.00	(25,926.08)	128,354.75	188,366.00	(60,011.25)
Commercial Base Rates	289,999.64	293,292.00	(3,292.36)	579,999.28	586,564.00	(6,564.72)
Residential	105,043.30	91,184.00	13,859.30	217,847.28	186,662.00	31,185.28
Residential Base Rates	217,438.02	201,913.00	15,525.02	418,251.04	403,826.00	14,425.04
KMPUD Internal Usage	60,767.37	53,321.00	7,446.37	120,601.33	106,433.00	14,168.33
Meter Charges	10,898.65	10,212.00	686.65	21,761.13	20,973.00	788.13
Property Taxes	83,577.00	83,577.00	0.00	167,154.00	167,154.00	0.00
Other	20,855.34	18,536.00	2,319.34	53,291.19	37,072.00	16,219.19
Operating Revenues	851,917.24	841,299.00	10,618.24	1,707,260.00	1,697,050.00	10,210.00